

## Income Collection Performance 2008/09

Measure	Year-to-Date	Target	Forecast Outturn for Year	Distance from Target	Current Status	Movement (See Key below)
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Debt	Performance Measure	Year-to-Date	Target	Forecast Outturn for Year	Distance from Target	Current Status	Movement (See Key below)
Sundry Debtors	In-Year Collection Rate	93.0%	97.5%	93.0%	4.5%	RED	↑
Adult Services Debtors	In-Year Collection Rate	99.0%	97.5%	99.0%	-	GREEN	↑
BVPI 66 - Housing Rents	In-Year Collection Rate	97.9%	98.5%	97.9%	0.6%	AMBER	↓
BVPI 79 - Housing Benefit Overpayment	In-Year Collection Rate	72.0%	65.0%	72.0%	-	GREEN	⇒
Parking - PCN's Paid	Overall Collection Rate	64.0%	61.0%	64.0%	-	GREEN	↑
BVPI9 - Council Tax Collection	In-Year Collection Rate	74.2%	96.1%	96.1%	-	GREEN	⇒
BVPI10 - NNDR (Business Rates) Collection	In-Year Collection Rate	78.4%	98.5%	97.5%	1.0%	AMBER	↑
Rent from Managed Portfolio (commercial)	Collected within 4 weeks	82.8%	85.0%	82.8%	2.2%	RED	↓

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Meets or exceeds target	GREEN	No change from last report	⇒
Less than 1% short of target	AMBER	Position has improved since last reported	↑
More than 1% below target	RED	Position has worsened since last reported	↓

